

APPROVED  
MAY 05 2010

REPORT OF GENERAL MANAGER

NO. 10-113

DATE May 5, 2010

BOARD OF RECREATION  
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SERRANIA PARK - OUTDOOR PARK IMPROVEMENTS (W.O. #PRJ20086)  
- ALLOCATION OF QUIMBY FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____		

*[Signature]*  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$205,796.24 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00 to the Serrania Park Account No. 460K-CD; and,
2. Approve the allocation of \$205,796.24 in Quimby Fees from the Serrania Park Account No. 460K-CD for the Serrania Park - Outdoor Park Improvements (W.O. #PRJ20086) project at, as described in the Summary of this report.

SUMMARY:

Serrania Park is located at 4800 Serrania Avenue in the Woodland Hills community of the City. This 36.54 acre facility provides open space, hiking trails, and a children's play area. Due to the facilities and features it provides, Serrania Avenue Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, and upgrades to the walking paths, restroom building, and children's play area, will benefit the surrounding community.

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Upon approval of this report, Quimby Fees listed below can be transferred to Serrania Park Account No. 460K-CD for the Outdoor Park Improvements project at Serrania Avenue Park:

- \$205,796.24 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Outdoor Park Improvements project at Serrania Park is \$205,796.24. These Fees were collected within two miles of Serrania Avenue Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.