REPORT OF GENERAL MANAGER

NO. 10-040

DATE:

February 17, 2010

COARD OF RECREATION and PARK COMMISSIONERS

10 C.D. ____

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT:

JIM GILLIAM CHILD CARE CENTER - ACCEPTANCE OF \$1,236 FROM CALIFORNIA DEPARTMENT OF EDUCATION (CDE) FOR FY2009-10 FOR INSTRUCTIONAL MATERIALS

R. Adams J. Kolb H. Fuiita F. Mok *K. Regan S. Huntley V. Israel M. Shull

Geher**a**l Manager

Approved Disapproved Withdrawn

RECOMMENDATION:

That the Board:

- Accept \$1,236 in grant funding for Fiscal Year 2009-10 from the State of California 1. Department of Education (CDE) for Instructional Materials for General Child Care Programs at Jim Gilliam Child Care Center, subject to approval of the Mayor and City Council:
- Direct staff to transmit the Grant Agreement to the Mayor and City Council for review; 2. and
- 3. Authorize the General Manager to execute the resulting Grant Agreement (Terms and Conditions), and any subsequent amendments thereto, pursuant to Administrative Code Section 14.6 et seq. as may be amended, on behalf of the City, subject to approval as to form by the City Attorney.

SUMMARY:

The Department is a current recipient of \$216,454 from CDE General Childcare Program Funds, which provide grant monies to Jim Gilliam Child Care Center for its subsidized pre-school program. This program at Jim Gilliam Child Care Center has received one-time funding for the purchase of Instructional Materials and Supplies (IMS) for expenditures from July 1, 2009, through June 30, 2010. These funds may only be used to purchase either durable or consumable

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developmentally appropriate and curriculum-related instructional materials, according to the 2009-2010 Funding Terms and Conditions.

FISCAL IMPACT STATEMENT:

The grant does not require a match and saves the Department \$1,236 in expenditures from July 1, 2009, through June 30, 2010.

This report was prepared by Felice Chen, Management Analyst II of the West Region.