REPORT OF GENERAL MANAGER

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No.\_10-340

DATE December 8, 2010

**BOARD OF RECREATION** and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARKS COMMISSIONERS

SUBJECT: JIM GILLIAM CHILD CARE CENTER – APPLICATION OF CONTINUED FUNDING FROM CALIFORNIA DEPARTMENT OF EDUCATION FOR FISCAL YEAR (FY) 2011-2012

R. Adams F. Mok H. Fujita *K. Regan S. Hunttley M. Shull	<u>-</u> -	
V. Israel		Vel Dael for
while		General Manager
Approved (V)	Disapproved	Withdrawn

## **RECOMMENDATIONS:**

#### That the Board:

- 1. Approve the submission of an application to the California Department of Education (CDE) for continued funding in the amounts of \$209,372, and \$7,082 respectively, for Fiscal Year 2011-12 from CDE to comply with AB 2759 implementations of The California State Preschool Program (CSPP) and the General Child Care Program (CCTR) at Jim Gilliam Child Care Center;
- 2. Obtain Mayor and City Council approval per Los Angeles City Administrative Code 14.6(a) prior to executing the contract;
- 3. Authorize the General Manager to execute the agreement on behalf of the City, and any subsequent amendments thereto, pursuant to Administrative Code Section 14.8 et seq. as may be amended, on behalf of the City, subject to approval by the City Attorney as to form; and
- 4. Direct staff to transmit a copy of the agreement to the Mayor.

# SUMMARY:

CDE AB 2759 implementation has created the California State Preschool Program (CSPP), the largest state-funded preschool program in the nation. According to CSPP statutory requirements,

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CSPP consolidates center-based programs providing services to three- and four-year old children into one contract. Jim Gilliam Child Care Center, which is serving other ages in addition to three- and four- year olds, will have both a General Childcare and Development (CCTR) and CSPP contract. The Jim Gilliam Child Care Center has been receiving CCTR Funds from CDE since 1996 for its subsidized pre-school program. The Program is the Department's first licensed pre-school program and serves children of families with incomes at or below the 75% State median income level. Prior to the CDE subsidy, many parents could only afford to enroll their children for a portion of the day. The center is licensed by the State to serve 45 children from three to five years of age, and is currently operating at full capacity. The grant funded program at Jim Gilliam Child Care Center makes it possible for children to remain at the center all day.

The Department is currently operating these programs. Board Approval is necessary to continue receiving the grant funds from CDE for Fiscal Year (FY) 2011-2012.

The Department expects to receive notification of funding prior to July 1, 2011.

# FISCAL IMPACT STATEMENT:

CDE has awarded both CCTR and CSPP grants. They do not require a match and present no fiscal impact to the Department.

This report was prepared by Bertha Calderon, Management Analyst, and Carolyn James, Principal Recreation Supervisor, West Region.

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