REPORT OF GENERAL MANAGE	PPROVI	图 NO. 10-215
DATE August 11, 2010 BOARD OF RECREATION AND F	BOARD OF RECREAT and PARK COMMISSIO PARK COMMISSIONER	NERS
SUBJECT: RUNYON CANYON OF QUIMBY FEES	I PARK – PARKING AI	REA (PRJ1358A) – ALLOCATION
R. Adams F. Mok K. Regan S. Huntley *M. Shull V. Israel	Can f	General Manager
Approved	Disapproved	Withdrawn

RECOMMENDATIONS:

That the Board:

- 1. Authorize the Department's Chief Accounting Employee to transfer \$92,196 in Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Quimby Fees Account No. 460K-00 to the Runyon Canyon Park Account No. 460K-RN;
- 2. Authorize the Department's Chief Accounting Employee to transfer \$102,136.35 in Quimby Fees, which were collected in Fiscal Year 2009-2010, from the Quimby Fees Account No. 460K-00 to the Runyon Canyon Park Account No. 460K-RN; and,
- 3. Approve the allocation of \$250,000 in Quimby Fees from Runyon Canyon Park Account No. 460K-RN for the Runyon Canyon Park Parking Area (PRJ1358A), as described in the Summary of this Report.

SUMMARY:

Runyon Canyon Park is located at 2000 North Fuller Avenue in the Hollywood community of the City. This 136.76 acre facility provides open space, hiking trails, and an off-leash dog exercise area for the use of the local community. Due to the facilities, features, programs, and services it provides, Runyon Canyon Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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On September 20, 2006, in Board Report No. 06-276, the Commission approved the allocation of \$200,000 in Quimby Fees for a Proposition K project to construct parking lot enhancements, develop a new parking area, and relocate the open lawn area at Runyon Canyon Park - Parking Area (PRJ1358A).

Department staff has determined that supplemental funding is necessary to complete the project.

Currently, there is \$55,667.65 in unallocated Quimby fees available in the Runyon Canyon Park Account No. 460K-RN. Upon approval of this report, Quimby Fees listed below can be transferred to Runyon Canyon Park Account No. 460K-RN for the Runyon Canyon Park - Parking Area (PRJ1358A):

- \$92,196 in Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Quimby Fees Account No. 460K-00
- \$102,136.35 in Quimby Fees, which were collected in Fiscal Year 2009-2010, from the Ouimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Runyon Canyon Park - Parking Area (PRJ1358A), including previously allocated funds, is \$450,000. These Fees were collected within two miles of Runyon Canyon Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

In accordance with the CEQA, staff has determined that the subject project has been previously evaluated for environmental impacts, and has prepared and adopted a Mitigated Negative Declaration (MND). The MND was adopted by the Board on June 4, 2008, and a Notice of Determination was filed with the Los Angeles City and County Clerks on June 5, 2008. Staff finds that the project being supplemented by the Quimby funding has not substantially changed from that previously evaluated that would not require any additional mitigations, nor have the environmental conditions at the site substantially changed. Therefore, no additional CEQA documentation is required for approval of the supplemental funding of the project.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.