

REPORT OF GENERAL MANAGER

**APPROVED**  
AUG 11 2010

NO. 10-214

DATE August 11, 2010

**BOARD OF RECREATION  
and PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: **QUEEN ANNE RECREATION CENTER – SPLASH PAD IMPROVEMENTS  
(PRJ20189) – ALLOCATION OF QUIMBY FEES**

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u>msf</u>
V. Israel	_____		

\_\_\_\_\_

*[Signature]*

General Manager

Approved ~~\_\_\_\_\_~~

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$9,945.92 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00 to the Queen Anne Recreation Center Account No. 460K-QA;
2. Authorize the Department's Chief Accounting Employee to transfer \$218,272 in Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Quimby Fees Account No. 460K-00 to the Queen Anne Recreation Center Account No. 460K-QA; and,
3. Approve the allocation of \$228,217.92 in Quimby Fees from Queen Anne Recreation Center Account No. 460K-QA for the Queen Anne Recreation Center - Splash Pad Improvements (PRJ20189), as described in the Summary of this Report.

SUMMARY:

Queen Anne Recreation Center is located at 1240 West Boulevard in the Mid-City community of the City. This 5.23 acre park provides ball diamonds, a play area, and recreation center for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Queen Anne Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

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On February 17, 2010, in Board Report No. 10-038, the Commission approved the allocation of \$85,285.84 in Quimby Fees for a Proposition 40 project to improve the Queen Anne Recreation Center - Splash Pad Improvements (PRJ20189).

Department staff has determined that supplemental funding for the existing Proposition 40 funded Queen Anne Recreation Center - Splash Pad Improvements (PRJ20189) project will be necessary for the completion of this project.

Upon approval of this report, Quimby Fees listed below can be transferred to Queen Anne Recreation Center Account No. 460K-QA for the Queen Anne Recreation Center - Splash Pad Improvements (PRJ20189):

- \$9,945.92 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00
- \$218,272 in Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Splash Pad Improvements project, including previously allocated Quimby funds, at Queen Anne Recreation Center is \$313,503.76. These Fees were collected within one mile of Queen Anne Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on February 17, 2010 (Board Report No. 10-038) that is exempted from CEQA [Class 1(1)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.