

**APPROVED**  
AUG 11 2010

REPORT OF GENERAL MANAGER

NO. 10-212

DATE August 11, 2010

**BOARD OF RECREATION  
and PARK COMMISSIONERS**

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MID-VALLEY MULTIPURPOSE CENTER - PARK DEVELOPMENT  
(PRJ20163) - ALLOCATION OF QUIMBY FEES

|            |       |           |                  |
|------------|-------|-----------|------------------|
| R. Adams   | _____ | F. Mok    | _____            |
| H. Fujita  | _____ | K. Regan  | _____            |
| S. Huntley | _____ | *M. Shull | <u><i>MS</i></u> |
| V. Israel  | _____ |           |                  |

*[Signature]*  
General Manager

Approved *[Signature]*

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$36,510 in Zone Change Fees, which were collected in Fiscal Year 2005-2006, from the Zone Change Fees Account No. 440K-00 to the Mid-Valley Multipurpose Center Account No. 460K-MM;
2. Authorize the Department's Chief Accounting Employee to transfer \$593,594.41 in Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Quimby Fees Account No. 460K-00 to the Mid-Valley Multipurpose Center Account No. 460K-MM;
3. Authorize the Department's Chief Accounting Employee to transfer \$22,310 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00 to the Mid-Valley Multipurpose Center Account No. 460K-MM;
4. Authorize the Department's Chief Accounting Employee to transfer \$92,098 in Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Quimby Fees Account No. 460K-00 to the Mid-Valley Multipurpose Center Account No. 460K-MM;

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5. Authorize the Department's Chief Accounting Employee to transfer \$6,996 in Quimby Fees, which were collected in Fiscal Year 2009-2010, from the Quimby Fees Account No. 460K-00 to the Mid-Valley Multipurpose Center Account No. 460K-MM; and,
6. Approve the allocation of \$752,038.61 in Quimby Fees from Mid-Valley Multipurpose Center Account No. 460K-MM for the Mid-Valley Multipurpose Center - Park Development (PRJ20163), as described in the Summary of this Report.

### SUMMARY:

Mid-Valley Multipurpose Center is proposed to be developed on a 2.66 acre site located at 9540 Van Nuys Boulevard in the Panorama City community of the City. When complete, the Mid-Valley Multipurpose Center will provide adult and senior programs and supportive services for the use of the local community. Additionally a small outdoor park space would be developed as a part of the project. Due to the size of the proposed project, and the facilities, features, programs, and services it could provide once complete, Mid-Valley Multipurpose Center would meet the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that supplemental funding for the existing Proposition K project at Mid-Valley Multipurpose Center - Park Development (PRJ20163) may be necessary for the completion of this project. The scope of this Park Development project includes the construction of a new senior multipurpose center building and a small outdoor open space.

Currently, there is \$530.20 in unallocated Quimby fees available in the Mid-Valley Multipurpose Center Account No. 460K-MM. Upon approval of this report, Quimby Fees listed below can be transferred to Mid-Valley Multipurpose Center Account No. 460K-MM for Mid-Valley Multipurpose Center - Park Development (PRJ20163):

- \$36,510 in Zone Change Fees, which were collected in Fiscal Year 2005-2006, from the Zone Change Fees Account No. 440K-00
- \$593,594.41 in Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Quimby Fees Account No. 460K-00
- \$22,310 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00
- \$92,098 in Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Quimby Fees Account No. 460K-00
- \$6,996 in Quimby Fees, which were collected in Fiscal Year 2009-2010, from the Quimby Fees Account No. 460K-00

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The total Quimby Fees allocation for the Mid-Valley Multipurpose Center - Park Development (PRJ20163) is \$752,038.61. These Fees were collected within two miles of Van Nuys Multipurpose Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

California Environmental Quality Act (CEQA) for the project will be addressed when the scope of the project has been determined and sufficient funds have been identified to begin project implementation.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.