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REPORT OF GENERAL MANAGER		NOV 182		NO. <u>09-295</u>
DATE: <u>No</u>	vember 18, 2009	BOARD OF RECK and PARK COMMIS	REATION SSIONERS	C.D. <u>10</u>
BOARD OF RECREATION AND PARK COMMISSIONERS				
SUBJECT:	JIM GILLIAM CHILD ( FUNDING FROM CAL FISCAL YEAR (FY) 201	IFORNIA DEPAR		
R. Adams H. Fujita S. Huntley V. Israel	J. Kolb F. Mok *K. Regan M. Shull		<u>WW · </u> General Manage	$\frac{2}{2}$
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#### **RECOMMENDATION:**

That the Board:

- 1. Approve the submission of an application to the California Department of Education for continued funding of \$216,454 for Fiscal Year 2010-11 from the California Department of Education (CDE) to comply with AB 2759 implementation of the California State Preschool Program (CSPP) at Jim Gilliam Child Care Center;
- 2. Obtain Mayor and City Council approval per Los Angeles City Administrative Code 14.6(a) prior to executing the contract;
- 3. Authorize the General Manager to represent the City and execute the corresponding grant agreement, subject to the Mayor and City Council's approval, and any subsequent amendments thereto, pursuant to Administrative Code Section 14.6 et seq. as may be amended, on behalf of the City, subject to approval as to form by the City Attorney; and,
- 4. Direct staff to transmit the application and agreement to the Mayor.

## SUMMARY:

CDE AB 2759 implementation has created the California State Preschool Program (CSPP), the largest state-funded preschool program in the nation. According to the CSPP statutory requirements, CSPP consolidates center-based programs providing services to three- and four-year-old children into one contract. Jim Gilliam Child Care Center, which is serving other ages

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in addition to three- and four-year-olds, will have both a General Childcare and Development (CCTR) and CSPP contract. The Jim Gilliam Child Care Center has been receiving CCTR Funds from CDE since 1996-for its subsidized pre-school program. The Program is the Department's first licensed pre-school program and serves children of families with incomes at or below the 75 percent State median income level. Prior to the CDE subsidy, many parents could only afford to enroll their children for a portion of the day. The center is licensed by the State to serve 45 children from three to five years of age, and is currently operating at full capacity. The grant funded program at Jim Gilliam Child Care Center makes it possible for children to remain at the center all day.

The Department is currently operating these programs. Board approval is necessary to continue receiving the grant funds from CDE for FY2010-2011.

The Department expects to receive notification of funding prior to July 1, 2010.

#### FISCAL IMPACT STATEMENT:

CDE has awarded both the CCTR and CSPP grants. They do not require a match and presents no fiscal impact to the Department.

This report was prepared by Felice Chen, Management Analyst II, and Carolyn James, Child Care Program Manager, West Region.