		(APPROV	EM	
REPORT OF	GENERAL MANA	GER MAY 2 0 200		NO. <u>09~108</u>
DATE <u>May</u>	20, 2009	PARK COMMISSIO	MON (C.D. <u>8</u>
BOARD OF RECREATION AND PARK COMMISSIONERS				
SUBJECT:		CHILDCARE CENTER – CARE FACILITY (W.O. #B		
R. Adams	J. Kolb			
H. Fujita	F. Mok			
S. Huntley	K. Regan			
V. Israel	*M. Shull	Mm fr		
		· _2	General	Bilem J. Manager
Approved		Disapproved	\	Withdrawn

RECOMMENDATION:

That the Board:

- 1. Accept the work performed for the Loren Miller Childcare Center Building Addition to the Existing ChildCare Facility Project (W.O. #E170299F) under the Memorandum of Understanding (MOU) with the Department of General Services (GSD) as outlined in the Summary of this report; and,
- 2. Authorize the Board Secretary to furnish GSD with a letter of completion for the subject project.

SUMMARY:

On June 24, 2004, the following construction project was awarded to the GSD through the approval of an MOU between the Department of Recreation and Parks (Department), the Bureau of Engineering (BOE) and GSD (Board Report No. 04-221 Revised). The MOU was subsequently amended to accommodate scope changes. The project consists of constructing an 1,860 square-foot addition along the west side of the multi-purpose room of the existing childcare facility. The new addition included a new classroom, restrooms, storage area, staff office, outdoor play area and an outdoor drinking water fountain. Site improvements, irrigation and landscaping were also constructed. The total construction cost was \$2,257,357.91.

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GSD completed all work pertaining to the Loren Miller Childcare Center – Building Addition to the Existing ChildCare Facility Project (W.O. #E170299F). BOE Construction Management Division provided the construction management of the project. The Program Manager has advised the Department that GSD completed the construction of the project and that the quality of the work is satisfactory.

There are no contract compliance or labor issues with the work done under this MOU. Some of the construction work was completed by City employees and other work by subcontractors under the supervision of GSD staff.

FISCAL IMPACT_STATEMENT:

There is no fiscal impact to the Department of Recreation and Parks' General Fund. The Department currently operates these facilities and the operating budget is in place. The total construction cost of \$2,257,357.91 was funded by Community Development Block Grant (CDBG), Proposition K, Proposition 12 RZH, and Urban Development Action Grant (UDAG) funds.

This report was prepared by Ejike Mbaruguru, Recreational and Cultural Facilities Program, and Bert Dimalanta, Construction Management Division, Bureau of Engineering. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer, Bureau of Engineering and Michael A. Shull, Superintendent, Planning and Development Division, Department of Recreation and Parks.