

APPROVED
MAR 04 2009

REPORT OF GENERAL MANAGER

NO. 09-045

DATE March 4, 2009

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 10 and 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BENNY H. POTTER WEST ADAMS AVENUE MEMORIAL PARK -
UNIVERSAL ACCESS PLAYGROUND (#1206L) (W.O. #E1904591) AND KEN
MALLOY HARBOR REGIONAL PARK - UNIVERSAL ACCESS
PLAYGROUND (#1205L) (W.O. #E1904593)) - FINAL ACCEPTANCE

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u>CM for M.S.</u>

Neil Zraif
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the final acceptance of work performed under Contract No. 3227 as outlined in the body of this report;
2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3227 to Horizon CCI Services, Inc., upon acceptance by the Board; and,
3. Authorize the Board Secretary to furnish Horizon CCI Services, Inc., with a letter of completion.

SUMMARY:

The construction contract was awarded to Horizon CCI Services, Inc., on June 20, 2007 (Board Report No. 07-154), in the amount of \$1,241,915, for the construction of the following two universal access playground (UAP) projects:

1. Benny H. Potter West Adams Avenue Memorial Park (Benny Potter) UAP (#1206L) (W.O. #E1904591) project, located 2413 Second Avenue, Los Angeles, in Council District 10 (contract award amount is \$487,740).

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2. Ken Malloy Harbor Regional Park (Ken Malloy) UAP (#1205L) (W.O.#E1904593) project, located at 25820 S. Vermont Avenue, Harbor City, in Council District 15 (contract award amount is \$754,175) .

The UAP scope involved the construction of universally accessible playgrounds, complete with rubberized resilient play surfaces, benches, drinking fountains, landscaping and irrigation. The Benny Potter UAP and Ken Malloy UAP are approximately 6,200 square feet and 7,800 square feet in size, respectively. The construction was completed on February 18, 2009.

The development and construction of the UAP projects were funded by the State's Proposition 40 Specified (AB716) and Proposition 12 Roberti-Z'Berg-Harris (RZH) grants, and Capital Improvement Expenditure Program (CIEP) funds.

The Bureau of Engineering (BOE), Architectural Division performed the project management, project design, and construction administration tasks, while the Construction Management Division performed the construction management task.

The Benny Potter UAP project was completed with seven Change Orders, issued in the amount of \$61,190; while the Ken Malloy UAP project was completed with nine Change Orders, issued in the amount of \$23,438. The total amount of Change Orders issued under Contract No. 3227 was \$84,628 or 6.8% of the awarded contract amount. The Cash Flow Account, from the Public Works Trust Fund from CAO, paid for the Change Orders. Proposition 40 funding was suspended but the CAO Steering Committee used Public Work Trust Fund funds to complete the project and the Change Orders were paid with this money. The final contract amount, including the Change Orders, is \$1,326,543.

BOE has consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations and Horizon CCI Services, Inc., is in compliance.

FISCAL IMPACT STATEMENT:

The majority of funding for the UAP projects was provided by the Proposition 40 Specified grants; in addition, Benny Potter UAP and Ken Malloy UAP projects received Proposition 12 RZH grant and CIEP funds. Therefore, there was no impact to the Department's General Fund for the development of the two new UAP facilities. The operations and maintenance costs of the new UAP facilities already included in the Department's current General Fund annual budget appropriation.

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This report was prepared by Willis Yip, Architectural Division. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; and by Deborah Weintraub, Chief Deputy City Engineer, Bureau of Engineering. Also reviewed by Michael A. Shull, Superintendent, Planning and Construction, Department of Recreation and Parks.