

APPROVED

JUN 17 2009

REPORT OF GENERAL MANAGER

NO. 09-178

DATE: June 17, 2009

BOARD OF RECREATION and PARK COMMISSIONERS

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PROPOSITION K - L.A. FOR KIDS PROGRAM: ADOPTION OF RESOLUTION CERTIFYING GENERAL MANAGER AS AUTHORIZED TO OBLIGATE THE DEPARTMENT IN THE 7TH BIENNIAL PROPOSITION K COMPETITIVE GRANT CYCLE AND SUBMISSION OF GRANT APPLICATIONS

R. Adams _____ J. Kolb _____
H. Fujita _____ F. Mok _____
*S. Huntley _____ K. Regan _____
V. Israel _____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

AS Amended by Attachment No. 1

RECOMMENDATION:

That the Board:

- 1. Adopt the resolution, on file in the Board Office, certifying the General Manager of the Department of Recreation and Parks as the person authorized to obligate the grantee and execute all contractual documents of the kind required of successful Proposition K grantee agencies; and,
2. Authorize the General Manager to submit 16 grant applications for the proposed capital improvement projects, as detailed in the attached project list (Attachment No. 1), to the Proposition K - L.A. for Kids Program for the 7th Biennial Proposition K - L.A. for Kids Program competitive grant process.

SUMMARY:

In 1996, Proposition K created a citywide assessment district, which generates \$25,000,000 each year for a period of 30 years. The funds generated from the Proposition K assessments are to be used for the acquisition, development and protection of recreational, cultural and natural areas in the City of Los Angeles. By way of a separate approval process, a portion of the Proposition K

REPORT OF GENERAL MANAGER

PG. 2 NO. 09-178

assessments also provide maintenance funds on an annual basis for those facilities improved with Proposition K funds.

Over a 30-year period, Proposition K requires that \$143,650,000 of the \$750,000,000 assessed be distributed through an open and competitive bid process to governmental agencies, City departments and nonprofit organizations. For the 2009 grant cycle, approximately \$12.1 million has been made available for eligible projects.

On May 13, 2009, the L.A. for Kids Steering Committee, on behalf of the City of Los Angeles, announced an open and competitive grant process to identify eligible applicants and projects for the Proposition K – L.A. for Kids Grant Program. The deadline for submission of the grant proposals is July 16, 2009.

In concurrence with the concerned Council Offices and Department staff, 16 capital improvement projects have been identified for inclusion in this cycle of Proposition K competitive funds. Pursuant to the Proposition K Request for Proposal guidelines, a resolution certifying the person authorized to obligate the grantee and execute all contractual documents required of successful Proposition K grantee agencies must be included in the grant proposal.

The Department's Planning and Development Division staff in cooperation with Bureau of Engineering staff have assessed the proposed projects and determined that the listed projects meet the criteria for eligible Proposition K projects. They have also developed the related project cost estimates. There is no match requirement associated with this grant program; however, supplemental funding is encouraged.

Prior to undertaking the activities for which the grant is being sought, as lead agency for the projects, the Department must perform, complete, and certify the adequacy of the environmental review in accordance with California's Environmental Quality Act (CEQA).

FISCAL IMPACT STATEMENT:

Grant awards will cover Fiscal Years 2010/11 and 2011/12. There is no anticipated fiscal impact on the Department's General Fund for the completion of these projects. However, future operations and maintenance costs after project completion have yet to be fully assessed.

This report was prepared by Isophine Atkinson, Senior Management Analyst, Grants Administration.

**DEPARTMENT OF RECREATION AND PARKS
PROPOSITION K - 7TH BIENNIAL PROPOSED PROJECT LIST**

ATTACHMENT NO. 1

#	PROJECT TITLE	ADDRESS	CD	SCOPE	CATEGORY	PROP K REQUEST
1	Cypress Library Community Center	3320 Pepper Avenue Los Angeles, 90065	1	Convert the library into a Community Center	Regional Recreation Facilities & Urban Greening	\$ 500,000
2	Laurelgrove Park (Valley Plaza Park)-Landscaping	6226 Laurelgrove Avenue Los Angeles, 91606	2	Irrigation/landscaping	Urban Greening	\$ 350,000
3	Valley Glen Community Park-Playground	Erwin Street & Ethel Avenue Van Nuys, 91436	2	New children's play equipment and installation; possibly fencing near the play area along Erwin Street (to prevent the children from going in the street)	Urban Greening	To Be Determined
4	Reseda Recreation Center-Pool	18411 Victory Boulevard Reseda, 91335	3	Pool replacement	Aquatic Upgrades	\$ 500,000
5	Crystal Springs (Griffith Park)-Ball Field	4730 Crystal Springs Drive Los Angeles, 90027	4	New ball field	Athletic Fields	\$ 500,000
6	Palms Recreation Center-Soccer Field	2950 Overland Avenue Los Angeles, 90064	5	Soccer field development/grading	Athletic Fields	\$ 750,000
7	De Garmo Park-Playground	Arminia Street & De Garmo Avenue Sun Valley, 91352	6	Playground/landscaping/security lighting	Lighting & Urban Greening	\$ 600,000
8	Hansen Dam Baseball Fields	11770 Foothill Boulevard Lake View Terrace, 91342	7	Returbish ball diamonds and installation of restroom facilities	Athletic Fields	\$ 1,000,000
9	Martin Luther King Jr. Therapeutic Recreation Center-Soccer Field	3916 S. Western Avenue Los Angeles, 90062	8	New synthetic soccer field	Athletic Fields	\$ 750,000
10	South Los Angeles Wetlands Park-Park Development	5413 S. Avalon Boulevard Los Angeles, 90011	9	Park development	Urban Greening	\$ 500,000
11	Westside Neighborhood Park-Lighting and Fencing	3085 Clyde Avenue Los Angeles, 90016	10	Security lighting/perimeter fencing	Neighborhood At-Risk Youth Recreation Facilities & Lighting	\$ 500,000
12	Culver Slauson Recreation Center-Community Center	5070 South Slauson Avenue Culver City, 90230	11	New community building	Regional Recreation Facilities & Youth Schools/Recreation Projects & Urban Greening	\$ 1,000,000
13	Aliso Canyon Park Development	East of Reseda Between Season & Rinaldi Northridge, 91326	12	Equestrian staging area, arena and trail development/park development/equestrian and pedestrian bridges/community building	Urban Greening	\$ 1,000,000
14	Echo Park Recreation Center-Tennis Court	1632 Bellevue Avenue Los Angeles, 90026	13	Tennis Court refurbishment	Athletic Fields	\$ 440,000
15	4th & Lorena Street Pocket Park-Park Development	4th Street & Lorena Street Los Angeles, 90063	14	Acquisition and development of new pocket park	Acquisition of Parks/Natural Lands & Urban Greening	\$ 750,000
16	Rose Hills Recreation Center	4530 Mercury Avenue Los Angeles, 90032	14	ADA Access and new HVAC system	Neighborhood At-Risk Youth Recreation Facilities	To Be Determined
17	Daniels Field Sports Center-Press Box	845 West 12th Street San Pedro, 90731	15	New press box	Athletic Fields	\$ 500,000

*Total Proposition K Request \$ 9,640,000

*Does not include the requested amounts for the proposed Rose Hills Recreation Center or Valley Glen Community Park-Playground projects