APR 1 5 2009

### REPORT OF GENERAL MANAGER

NO. 09-096

DATE April 15, 2009

BOARD OF RECREATION and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VICTORY-VINELAND RECREATION CENTER - GYM FLOOR REFURBISHMENT PROJECT- ALLOCATION OF SUBDIVISION/QUIMBY FEES FOR GYM FLOOR REFURBISHMENT PROJECT

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V. Israel	*M. Shull	ma	
			Lurw. Rense (60)
			General Manager
Approved		Disapproved	Withdrawn

#### **RECOMMENDATIONS:**

That the Board approve the allocation of \$48,354.46 in Subdivision/Quimby Fees from the Victory-Vineland Recreation Center Account 460K-VC for a gym floor refurbishment project as described in the summary of this report.

#### **SUMMARY**:

The Victory-Vineland Recreation Center is located at 11117 Victory Blvd, in the northern part of North Hollywood. This Recreation Center is a 6.48 acre facility which includes a child care center, indoor/outdoor basketball courts, tennis courts and a stage. This facility has a variety of services and programs for the surrounding neighborhood which includes basketball (clinics/ kids league), gymnastics, karate, tennis, performing arts, L. A. Kids Club and senior programs. Due to the facilities, features, programs, and services it provides, Victory-Vineland Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

The scope of this project is to perform a complete refurbishment of the Victory-Vineland Recreation Center's gym floor. It is estimated that the gym floor refurbishment will cost approximately \$48,000 to complete.

Currently, there is \$48,354.46 in the Victory-Vineland Recreation Center 460K-VC Account. Upon approval of this report, \$48,354.46 will be available for the refurbishment of the gym floor. These Subdivision/Quimby Fees were collected within one mile of Victory-Vineland Recreation Center,

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which is the standard distance for the allocation of Subdivision/Quimby fees for Neighborhood Parks.

Council District Two supports the recommendations set forth in this report.

Staff has determined that the gym floor refurbishment project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class1(1) of the City CEQA Guidelines.

## FISCAL IMPACT STATEMENT:

Adequate funds for the proposed project are available; therefore, no fiscal impact to the Department's General fund is anticipated.

This report was prepared by Jim Newsom, Management Analyst II in the Planning and Development Division.