

APPROVED

MAR 05 2008

REPORT OF GENERAL MANAGER

BOARD OF RECREATION  
and PARK COMMISSIONERS

NO. 08-65

DATE March 5, 2008

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: DONATION TO OPERATIONS WEST - GOLF DIVISION

V. Israel	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	*K. Regan	<u>VR</u>
R. Adams	_____	M. Shull	_____

*Ray Culan*  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board accept the following donation and that appropriate recognition be given to the donor.

SUMMARY:

Ready Golf Centers has offered discounted golf balls to junior golfers and has sponsored the golf 2007 summer program in support of the Department's junior golf program. The estimated value of this donation is \$16,732, calculated at retail, less the amount for rent that would have been paid to the City. The donation amount includes: \$3,257 for junior golf range ball contributions in the form of a junior discount from August 1, 2006 through October 31, 2007; and \$13,475 for the 2007 Department junior golf summer program, including instruction (\$2,698), range balls (\$5,513), facility rentals (\$4,704), tokens (\$126), tees (\$34), and administration (\$400).

The attached spreadsheet prepared by Ready Golf Centers provides a detailed summary of contributions.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the General Fund, except unknown savings as donations may offset some expenditures.

Report prepared by James N. Ward, Golf Manager, Golf Division.

# READY GOLF CONTRIBUTIONS TO LOS ANGELES CITY GOLF

## JUNIOR GOLF RANGE BALL CONTRIBUTIONS

6/1/06 THROUGH 10/31/07 151 LARGE BUCKETS \$3,257.00

(EVERY JUNIOR THAT HAS A RED L.A. CITY JUNIOR GOLF CARD RECEIVES A LARGE \$9.00 BUCKET FOR A \$6.00 FEE. (A \$3.00 DISCOUNT)) VERIFIABLE PAPER TRAIL ON EACH TRANSACTION. EACH \$9.00 BUCKET IS DISCOUNTED  $\$3.00 \times 1,551 = \$4,653$  LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$3,257.00. NOTE: READY GOLF PAYS APPROPRIATE RENT ON THE \$6.00 FEE PAID BY THE JUNIOR.

**SUB TOTAL**

\$3,257.00

## SEPULVEDA JUNIOR GOLF SUMMER CAMP 2007

SEPULVEDA GOLF COMPLEX RECREATION AND PARKS AND READY GOLF CO.  
SPONSORED JUNIOR GOLF PROGRAM

INSTRUCTION 35.5 HRS @ \$40.00/HALF HOUR \$2,698.00

$35.5 \times \$80/\text{HR} = \$2,840.00$  LESS THE CITY'S CONTRIBUTION OF 5% RENT = \$2,698.00.

35 JUNIORS 3 BUCKETS DAY FOR 3 DAYS \$1,985.00

3 DAY CLINIC  $35 \times 3 \times 3 \times \$9.00 = \$2,835.00$  LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$1,985.00.

40 JUNIORS 2 BUCKETS DAY FOR 7 DAYS \$3,528.00

1 DAY EACH WEEK FOR 7 WEEKS  $40 \times 2 \times 7 \times \$9.00 = \$6,040.00$  LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$3,528.00.

FACILITY RENTAL, 10 DAYS, 12 STALLS \$4,704.00

FEE TO EXCLUSIVELY RENT THE ENTIRE DRIVING RANGE FACILITY IS \$5,500.00 PER DAY. 49 STALLS = \$112.00/DAY. ALTHOUGH CAMP IS 10:30AM - 1PM WE HAVE ATTRIBUTED A HALF-DAY RENTAL.  $\$56 \times 10 \times 12 = \$6,720.00$  LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$4,704.00.

60 TOKENS @ \$3.00/EACH (TEAM PLAY) \$126.00

$60 \times \$3.00 = \$180.00$  LESS THE CITY'S CONTRIBUTION OF 30% RENT = \$126.00.

TEES \$34.00

ADMINISTRATION \$400.00

**SUB TOTAL**

\$13,475.00

**GRAND TOTAL**

\$16,732.00