

APPROVED

REPORT OF GENERAL MANAGER

JUN 18 2008

NO. 08-166

DATE June 18, 2008

BOARD OF RECREATION and PARK COMMISSIONERS

C.D. 11, 12 & 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: STONER RECREATION CENTER – AMERICANS WITH DISABILITIES ACT PHASE 2 (#1015N) (W.O. #E1903909F); MASON PARK AND RECREATION CENTER – AMERICANS WITH DISABILITIES ACT PHASE 2 (#1010M) (W.O. #E1903919F); COSTELLO YOUTH / SENIOR CENTER – AMERICANS WITH DISABILITIES ACT PHASE 2 (#1020D) (W.O. #E1903924F); – FINAL ACCEPTANCE

R. Adams  
H. Fujita  
S. Huntley  
V. Israel

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\_\_\_\_\_

J. Kolb  
F. Mok  
K. Ryan  
M. Shull

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*one for MS*

*K. W. Ryan (for JKM)*  
\_\_\_\_\_  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the board:

1. Accept the work on the following three projects, under the Memorandum of Understanding (MOU) with the General Services Department (GSD) for Stoner Recreation Center – Americans With Disabilities Act (ADA) Phase 2 (#1015N) (W.O. #E1903909F); Mason Park and Recreation Center – Americans With Disabilities Act Phase 2 (#1010M) (W.O. #E1903919F); Costello Youth / Senior Center – Americans With Disabilities Act Phase 2 (#1020D) (W.O. #E1903924F), as outlined in the body of this report; and,
2. Authorize the Board Secretary to furnish GSD with a letter of completion.

SUMMARY:

On July 17, 2006, the construction projects for the Americans with Disabilities Act (ADA) park improvements at the following facilities were awarded to GSD through the approval of an MOU between the Department of Recreation and Parks (RAP) and GSD (Board Report No. 04-183, Board Report No. 07-138, Supplemental MOU and Board Report No. 08-71, Amendment to Supplemental MOU):

1. Stoner Recreation Center – ADA Phase 2 (#1020D), (W.O. #E1903924F), located at 1835 Stoner Avenue, Los Angeles 90025

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2. Mason Park and Recreation Center – ADA Phase 2 (#1010M), (W.O. #E1903919F), located at 10500 Mason Avenue, Chatsworth 91311
3. Costello Youth / Senior Center – ADA Phase 2 (#1020D), (W.O. #E1903924F), located at 3121 East Olympic Blvd, Los Angeles 90023

The MOU also covers projects at thirteen (13) other locations, for a total of sixteen (16) projects. The ADA park improvements included concrete paths of travel to various park amenities, restroom improvements, and addition and replacement of drinking fountains with ADA compliant models. Eight of the sixteen (16) projects have been completed and accepted by the Board (Board Report Nos. 06-298 and 07-153).

Construction on the first of the three projects that are the subject of this report began on July 17, 2006. Final inspections by the Department of Building and Safety were completed for all three subject projects and RAP took beneficial occupancy of these projects on October 26, 2007.

The initial appropriation of funds to GSD to complete three subject projects, as specified in the MOU, was \$810,443, including a 10 percent allowance for change orders. The total amount of the change orders issued for these three projects was \$44,734, which represents 5.5 % of the awarded cost. GSD’s total expenditure for constructing these three projects (including the change orders) was \$744,132, which leaves an available balance of \$66,311 in unexpended funds. The table below provides a cost breakdown by project and funding source.

		Sources of Funds				(E) =	(F)	(G) =
	Date	Quimby	CDBG	S&F	Account	(A)+(B)+(C)+(D)		(E) - (F)
Project	Project	(A)	(B)	(C)	(D)	Appropriation	Payment	Remaining
Name	Completed	V140	V140	Yr 02-03	#870K	to GSD	to GSD	Funds
		302/89	424/22	209/88	302/89	per Project	per Project	at
								GSD
Mason Recreation Center	3/30/07	\$118,000	\$142,000	\$10,000	\$18,900	\$288,900	<\$282,761>	\$6,139
Costello Youth/Senior Center	6/8/07	\$0	\$230,000	\$10,000	\$16,800	\$256,800	<\$228,371>	\$28,429
Stoner Recreation Center	11/16/07	\$0	\$0	\$244,989	\$19,754	\$264,743	<\$233,000>	\$31,743
<b>Totals</b>		\$118,000	\$372,000	\$264,989	\$55,454	\$810,443	<\$744,132>	\$66,311

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GSD has finished the work for these three projects and RAP staff recommends that the Board approve final acceptance of the work by GSD. In addition, there are five (5) other ADA Phase II projects at other RAP facilities that are under construction or have not yet started. RAP staff shall request the Board's approval to reallocate \$66,311 in surplus funds from these three projects to those other projects under a separate board report.

The Bureau of Engineering's, Architectural Division (BOE) and Project Management staff completed the construction management of the three subject projects. The BOE Program Manager advised RAP staff that GSD completed the construction of these three projects as of November 16, 2007, and that the quality of the work is excellent.

There are no contract compliance or labor issues pending for the work completed under this MOU, because the construction work was performed by City employees.

### FISCAL IMPACT STATEMENT:

There is no fiscal impact to the Department's General Fund. The Department currently operates these facilities and operating budgets are in place.

This report was prepared by Ada Fernandez-De La Rosa, Project Manager, BOE Architectural Division. Reviewed by Mahmood Karimzadeh, AIA, Program Manager, and by Michael Kantor, Acting Deputy City Engineer; Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer, Bureau of Engineering; and by Michael A. Shull, Superintendent, Department of Recreation and Parks.