

REPORT OF GENERAL MANAGER

NO. 08-87

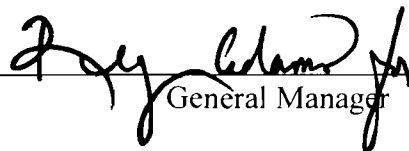
DATE April 2, 2008

C.D. 5

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RANCHO PARK GOLF – THIRTY-SEVENTH ANNUAL LOS ANGELES POLICE DEPARTMENT (LAPD) CELEBRITY GOLF TOURNAMENT AND FEE WAIVER

V. Israel _____	J. Kolb _____
H. Fujita _____	F. Mok _____
S. Huntley _____	*K. Regan <u>KR</u>
R. Adams _____	M. Shull _____



 General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the request of the Los Angeles Police Department (LAPD) and Police Memorial Foundation to hold their 37th Annual Police Celebrity Golf Tournament at the Rancho Park Golf Complex on Saturday, May 17, 2008;
2. Waive the Department's portion of golf cart rental fees; and,
3. Direct staff to issue an exclusive use permit to the Police Memorial Foundation in accordance with the terms described in the body of this report.

SUMMARY:

The LAPD and the Police Memorial Foundation request exclusive use of the Rancho Park Golf Complex and parking lots on Saturday, May 17, 2008, for their 37th Annual Police Celebrity Golf Tournament. The Police Memorial Foundation, along with the participation of many local and world renowned celebrities, will present an entertaining media event for the golfing community and the community at large. Proceeds from the event will be used to provide financial assistance to sworn officers and civilian employees of the Police Department who experience unforeseen catastrophic circumstances. Pending Board approval, the Department will assist in LAPD's fundraising effort by waiving the Department's portion of golf cart rental fees.

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Approval of this request is recommended subject to inclusion of the following provisions in the exclusive use permit to be issued to the Police Memorial Foundation:

1. The Memorial Foundation is required to pay a rental of \$21,160. This fee includes compensation for loss of green fees (\$12,710) and reimbursement for salaried overtime staff and materials and supplies required for the tournament (\$8,450). The funds are deposited in an 800 Account, from which green fees are paid to the General Fund and from which overtime salaries are paid.
2. The Memorial Foundation is authorized to sell food and refreshments, including alcoholic beverages.
3. Comprehensive General Liability insurance of \$1,000,000, including personal injury and products, contractual and liquor liability, is required.
4. The Rancho Park Golf Course Starter Supervisor and the Pacific Area Senior Golf Maintenance Supervisor are designated as the Department tournament liaisons.
5. The Memorial Foundation will negotiate separately with Department concessionaires at the Rancho Park Golf Complex for compensation during the tournament.
6. The Police Department is required to take specific action to alleviate traffic congestion on or near the Rancho Golf complex.
7. The Police Department will be responsible for responding to complaints or community problems arising as a result of the Police Celebrity Golf Tournament.

Staff supports this event as a City event and feels that it is proper to continue to negotiate with the organizers of this tournament. The Golf Advisory Committee is aware of this annual event. The fees collected from the tournament are sufficient to pay all green fees and cover any overtime and/or necessary extra maintenance materials.

FISCAL IMPACT STATEMENT:

The Police Memorial Foundation is required to pay green fees of \$12,710 (\$31.00 for 410 players). The regular weekend green fee is \$31.00. There are an average of 410 players on a typical Saturday in May at Rancho Park Golf Course, including players paying at discount rates (e.g. twilight rate, super twilight rate, etc.). There is no impact to the General Fund, as it is estimated that any fees waived for the Department's portion of golf cart rental fees will be offset by collecting the full regular weekend green fee of \$31.00 for all 410 players.

Report prepared by James N. Ward, Golf Manager, Golf Division.