

APPROVED

MAY 03 2006

REPORT OF GENERAL MANAGER

**BOARD OF RECREATION
and PARK COMMISSIONERS**

NO. 06-113

DATE: May 3, 2006

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: GILBERT LINDSAY RECREATION CENTER - GRANT OF \$59,199 FROM THE DEPARTMENT OF JUSTICE, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, FOR THE WRIGLEY LITTLE LEAGUE PROGRAM

J. Combs _____
H. Fujita _____
S. Huntley _____
B. Jensen _____

J. Kolb _____
F. Mok _____
*K. Regan [Signature]
M. Shull _____

[Signature]
General Manager

Approved /

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Accept, subject to approval by the City Council and Mayor, a grant from the Department of Justice, Office of Juvenile Justice and Delinquency Prevention, in the amount of \$59,199, for the Wrigley Little League Program at Gilbert Lindsay Recreation Center;
2. Direct staff to transmit the grant award documentation to the Mayor and City Council for approval pursuant to Los Angeles Administrative Code Section 14.7; and
3. Authorize the General Manager, subsequent to necessary approvals, to execute the resulting grant agreement and subsequent amendments thereto, pursuant to Administrative Code Section 14.8 et seq. as may be amended, on behalf of the City, subject to approval as to form by the City Attorney.

SUMMARY:

The Department is requesting permission to accept a grant from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP) in the amount of \$59,199 for the Gilbert Lindsay Recreation Center, Wrigley Little League Program. Department staff was approached by a representative of Congressman Xavier

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Becerra of the 31st Congressional District, who indicated that funds were available through OJJDP, and relayed the Congressman's desire that the Department apply for those funds to be used to service at-risk youth in his district. At the time that the Department was made aware of the availability of these funds, time was of the essence in the face of an impending deadline for the application process. Department Grants Accounting staff applied for the grant and was subsequently awarded \$59,199 from OJJDP, in accordance with the budget submitted (see attachment).

Gilbert Lindsay Recreation Center, located in South Los Angeles, on the site of the original Wrigley Field, serves one of the most underserved inner-city communities in the country, where more than 90% of the students qualify for federal meal programs. While this community is economically poor, they are ethnically rich with a population composed of 59% Latino and 39% African American and the Wrigley Little League participants reflect this diversity. The Wrigley Little League Program currently serves 120 at-risk children, ages 5-12, by offering them an opportunity to learn positive socialization skills through organized sports teams. Students participate in baseball clinics, practice sessions, and games to fine-tune their athletic skills, while learning how to cooperate and work as a team. This federal funding will allow for expansion of the Wrigley Little League Program, as well as cover much needed equipment costs. The purpose of this project is to improve program facilities and resources to better serve an increased number of youth. The expanded population and number to be served is approximately 150-250 boys and girls, ages 4-14. Gilbert Lindsay Recreation Center has been the recipient of equipment donations from such sponsors as Wilson Sporting Goods and Sunkist. Additionally, the Dodger Dream Foundation has funded field enhancements, including foul poles, new backstops, a new storage shed, and a snack bar. Grant funds will be used to enhance the program facilities by providing batting cages and a pitching machine; thereby affording more practice time; as well as a van for transporting children to other parks for games.

FISCAL IMPACT STATEMENT:

This grant does not require a match and results in no fiscal impact to the General Fund.

This report was prepared by: Olujimi A. Hawes, Management Analyst II, Pacific Region.

Supply Items	Computation	Cost
Uniforms		
Regular season uniforms	(15 players x 16 teams x \$30 x 2 seasons)	\$14,400
All-star uniforms	(15 players x 4 teams x \$25 x 2 seasons)	\$3,000
Game Supplies		
Baseballs (per team)	(16 teams x \$28 x 2 seasons)	\$896
Baseballs (per game)	(18 weeks x 8 games x 2 balls x \$3 x 2 seasons)	\$1,728
Bats (t-ball and 5-pitch teams)	(4 teams x 2 bats x \$22) ea. team	\$352
Bats (minors and majors teams)	(4 teams x 4 bats x \$36) ea. team	\$1,152
Catcher's Gear		
Chest protector	(8 x \$17)	\$136
Glove	(10 x \$55)	\$550
Helmet/mask	(8 x \$25)	\$200
Leg guards	(8 x \$18)	\$144
Batters Helmets	(16 teams x 4 x \$12)	\$768
Tees (t-ball teams only)	(4 teams x \$12)	\$48
Equipment bags	(16 teams x \$25)	\$400
First Aid Kits	(16 teams x \$12)	\$192
Field Supplies		
Batting Cage Net/Frame #1	(1 x \$2,100)	\$2,100
Batting Cage Net/Frame #1	(1 x \$1,750)	\$1,750
Pitching Machine	(1 x \$1,750)	\$1,750
Canopy (scorekeeper)	(1 x \$1,000)	\$1,000
Training Material		
(manuals and videos for coaches and players)		\$300
Misc. Supplies		
Office Supplies		\$384
Promotional packets/flyers		\$459
Scoreboard, lights, scorebooks, repair		\$570
Programs		
League Banquet/Picnic		\$3,200
Field Trip (baseball game)		\$2,000
Trophies	(15 players x 16 teams x 2 seasons)	\$9,600
Plaques	(3 coaches x 16 teams x \$3 x 2 seasons)	\$960
		<u>TOTAL \$48,039</u>

Name of Consultant	Service Provided	Computation	Cost
Unknown	Umpires (minors)	(2 umpires x 18 weeks x \$20 day x 2 seasons)	\$1,440
Unknown	Umpires (majors)	(2 umpires x 18 weeks x \$30 day x 2 seasons)	\$2,160

Umpires will be used to officiate the baseball games.

TOTAL \$3,600

H. Other Costs

Description	Computation	Cost
League Fess	(1 x \$620 x 2 seasons)	\$1,240
Insurance	(1 x \$1,100 x 2 seasons)	\$2,200
Transportation	(1 van x 5 mos. X \$824 monthly lease)	\$4,120

TOTAL \$7,560

<u>Budget Category</u>	<u>Amount</u>
A. Personnel	\$0
B. Fringe Benefits	\$0
C. Travel	\$0
D. Equipment	\$0
E. Supplies	\$48,039
F. Construction	\$0
G. Consultants/Contracts	\$3,600
H. Other	\$7,560
Total Direct Costs	<u>\$59,199</u>
I. Indirect Costs	\$0
TOTAL PROJECT COSTS	<u>\$59,199</u>
Federal Request	\$59,199
Non-Federal Amount	\$0