

APPROVED

REPORT OF GENERAL MANAGER

NO. 06-179

JUN 21 2006

DATE June 21, 2006

BOARD OF RECREATION  
and PARK COMMISSIONERS

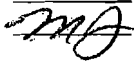
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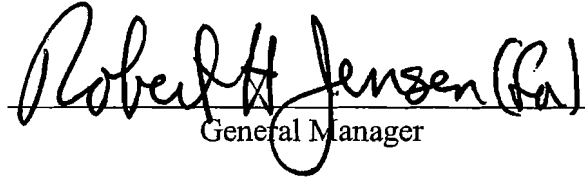
BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ROSS SNYDER RECREATION CENTER - BASEBALL FIELD  
REFURBISHMENT (W.O. #E170418F) - MEMORANDUM OF  
UNDERSTANDING BETWEEN THE DEPARTMENT OF RECREATION AND  
PARKS, THE BUREAU OF ENGINEERING, AND THE DEPARTMENT OF  
GENERAL SERVICES AND ALLOCATION OF QUIMBY FEES

J. Combs \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
S. Huntley \_\_\_\_\_  
B. Jensen \_\_\_\_\_

J. Kolb \_\_\_\_\_  
F. Mok \_\_\_\_\_  
K. Regan \_\_\_\_\_  
\*M. Shull \_\_\_\_\_



  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Approve a Memorandum of Understanding (MOU), substantially in the form on file with the Board office, between the Department of Recreation and Parks (RAP), the Bureau of Engineering (BOE), and the Department of General Services (GSD), to provide construction services for the Ross Snyder Recreation Center - Baseball Field Refurbishment (W.O. E170418F) project, subject to approval of the City Attorney as to form;
2. Authorize the Department's Chief Accounting Employee to transfer \$919,633.40 in Quimby Fees, which were collected in 2004-2005 Fiscal Year, from Account No. 460K-00 to the Ross Snyder Recreation Center Account No. 460K-RS;
3. Authorize the allocation of \$900,000.00 in Quimby Fees at the Ross Snyder Recreation Center Account No. 460K-RS for the Ross Snyder Recreation Center - Baseball Field Refurbishment W.O. E170418F) project;

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4. Upon execution of the MOU, direct Department staff to ensure that the BOE requests Council and Mayor approval, through the L.A. for Kids Steering Committee to transfer \$500,000.00 in Prop. K YR 9 (Fund 43K, Account Y585), and \$600,000.00 in Quimby funds (Fund 302, Account No. 460K-RS) allocated for completion of these improvements, to the appropriate material and salary accounts in Fund 100, Department 40, in GSD listed below:

1101 – Salaries Hiring Hall	\$462,000.00
1121 – Salaries Hiring Hall Fringe Benefits Construction	\$198,000.00
3180 – Construction Materials and Supplies	<u>\$440,000.00</u>
TOTAL	\$1,100,000.00

5. Direct the Board Secretary to transmit forthwith the MOU to the City Attorney for review and approval as to form; and,
6. Authorize the General Manager to execute the proposed MOU, upon approval as to form from the City Attorney.

SUMMARY:

The proposed Ross Snyder Recreation Center – Baseball Field Refurbishment (W.O. #E170418F) project, involves the replacement of two existing natural turf baseball fields with two synthetic turf baseball fields and related fencing. Funding for the project is from the City's Proposition K Year 9 (Fiscal Year 05/06) competitive grant funds and from Quimby funds.

One significant condition of the Proposition K funding requires that money for project construction identified in a particular fiscal year must be obligated, prior to the end of the fiscal year. The program is in Fiscal Year 05/06 and the deadline is June 30, 2006. If the funds are not obligated by June 30, 2006, they will no longer be available for any purpose and the overall funding of Prop K (\$750,000,000.00) will be reduced by the corresponding amount.

Staff recommends awarding this project to GSD in lieu of conducting a competitive construction bid process, as the best option in order to award this project in a timely fashion, as there is not sufficient time to publicly bid this project and award it by June 30, 2006. In addition to timeliness, GSD has had experience in successfully completing various Recreation and Parks projects.

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Upon the approval of this report, Quimby Fees in the amount of \$919,633.40, which were collected in the 2004-2005 Fiscal Year, can be transferred from Account No. 460K-00 to the Ross Snyder Recreation Center Account No. 460K-RS. From the Ross Snyder Recreation Center Account No. 460K-RS, Quimby Fees in the amount of \$900,000.00 can be allocated for the Baseball Field Refurbishment project (W.O. #E170418F). Of this amount, \$600,00.00 will be transferred to GSD for construction and \$300,000.00 will be used for soft costs and contingencies. The remaining \$19,633.40 will remain in the Ross Snyder account for future facility projects or shortfalls. These Quimby Fees were collected within two miles of Ross Snyder Recreation Center, which is the standard distance for the allocation of Quimby Fees for community parks.

The total project cost is estimated at \$1,451,151.00. Upon approval of this report, there will be sufficient funding available to complete the project as listed below:

<u>Funding Sources</u>	<u>Grant Amount</u>	<u>Fund/Dept./Acct #</u>	<u>Appropriation Amount</u>
PROP K YR 9	\$ 551,151.00	43K/10/Y585	\$ 500,000.00
QUIMBY	<u>\$ 900,000.00</u>	302/89/460K-RS	<u>\$ 600,000.00</u>
TOTALS	\$ 1,451,151.00		\$ 1,100,000.00

Council District 9 and Metro Region staff also support the recommendations as set forth in this Report.

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the proposed improvements will not have a significant impact on the environment. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Class 1 (1, 12) and Class 2 (5), Section 1 (a) (1) (12) and Section 1 (b) (5), of the City CEQA Guidelines on October 9, 2003. A Notice of Exemption was filed with the Los Angeles City Clerk's office on October 10, 2003, and posted by the County Clerk's office on October 10, 2003.

FISCAL IMPACT STATEMENT:

There is no immediate fiscal impact to the Department's budget. The assessments of the future operations and maintenance cost have yet to be determined.

Prepared by Somsak Poolperm and reviewed by Neil L Drucker, Program Manager, Bureau of Engineering, Recreational and Cultural Facilities Program and reviewed by Bradley M Smith, P.E., Chief Deputy City Engineer, Bureau of Engineering.