

APPROVED

REPORT OF GENERAL MANAGER

APR 05 2006

NO. 06-83

DATE April 5, 2006

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SYLMAR RECREATION CENTER - SPLASH PAD AND AMERICANS WITH DISABLILTIES ACT (ADA) BATHHOUSE IMPROVEMENTS (W.O. #E170476F) – FINAL PLANS AND CALL FOR BIDS AND ALLOCATION OF QUIMBY FEES

J. Combs _____
H. Fujita _____
S. Huntley _____
B. Jensen _____

J. Kolb _____
F. Mok _____
K. Regan _____
*M. Shull _____

Call for M.S.

Robert Jensen (GM)
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve final plans and specifications, for Sylmar Recreation Center Splash Pad and American with Disabilities Act (ADA) Bathhouse Improvements (W.O. #E170476F);
2. Advertise the date for receipt of bids as Tuesday, May 9, 2006, at 3:00 PM, in the Board Office; and,
3. Approve the allocation of \$153,776 in Quimby Fees at Sylmar Recreation Center sub – account 89/302/460K-SY for the Splash Pad and ADA Improvements (W.O. #E170476F) project.

SUMMARY:

Submitted are final plans and specifications for the Sylmar Recreation Center – Splash Pad and ADA Bathhouse Improvements (W.O. #E170476F), located at 13109 Borden Avenue, Sylmar, CA 91342.

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The project has been awarded funding through a competitive process for Proposition K. The Bureau of Engineering, Architectural Division, prepared plans for this project and their estimate for the construction cost of this project is \$564,502. The plans provide for construction of a new Splash Pad adjacent to the existing pool and improvements to the existing bathhouse to provide for ADA access.

Funds for construction are available for the proposed improvements in the following fund / accounts:

<u>FUND SOURCE:</u>	<u>DEPT / FUND /ACCOUNT NO.:</u>
Prop K8	43K/10/W251
Prop K9	43K/10/Y251
Quimby	89/302/460K-SY
EDI	To be determined

The Proposition K funds will be used to cover the cost of the splash pad. Currently there is \$153,776 in Quimby Fees in the Sylmar Recreation Center sub-account (460K-SY) to assist in funding for the Splash Pad and ADA Improvements (W.O. #E170476F). These Quimby Fees were collected within two miles of Sylmar Recreation Center, which is the standard distance for the allocation of Quimby Fees for Community Parks. Council District 7 and Valley Region staff support recommendations as set forth in this report.

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the proposed improvements will not have a significant impact on the environment. A Notice of Determination was filed with the Los Angeles City and County Clerk Offices on October 9, 2003. A Notice of Exemption was filed with the Los Angeles City Clerk's Office on December 22, 2005, and posted by the County Clerk's Office on December 22, 2005.

The bid package has been approved by the City Attorney's Office.

FISCAL IMPACT STATEMENT:

There is no immediate fiscal impact to the department; however, future operations and maintenance costs will be assessed upon completion of the project.

Prepared by Susan Avila, Project Manager, and reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; and by Bradley M. Smith, P.E., Bureau of Engineering.