

REPORT OF GENERAL MANAGER

NO. 05-308

DATE November 16, 2005

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EVERGREEN RECREATION CENTER – ALLOCATION AND APPROPRIATION OF QIMBY FEES FOR CHILD CARE CENTER PROJECT (W.O. # E170354)

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>SH</u>	K. Regan	_____
B. Jensen	_____	M. Shull	_____

Robert Jensen (for)
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the appropriation of \$137,841.00 in Quimby fees for the construction of a new child care center building at the Evergreen Recreation Center (sub-account 460K-EF); and,
2. Approve the allocation and appropriation of \$190,772.48 in Quimby fees, which were collected in the 2004-2005 Fiscal Year, for the construction of the new child care center building at the Evergreen Recreation Center (sub-account 460K-EF).

SUMMARY:

The original project scope for the Evergreen Recreation Center included the construction of a new child care center building designed to accommodate 50 children and 10 staff with an outdoor play area and parking area. It was later discovered that the site location was in a methane zone; thus a methane mitigation system must be included as part of the project scope in accordance with code requirements. The mitigation system could cost in excess of \$300,000.00. Additional project soft costs caused by additional design and oversight needed may add to the amount when the project is re-bid.

The original scope of the project was funded by Proposition K funds in the amount of \$2,599,811.00. The additional Quimby funds will be used for the mitigation system work. The project was bid on October 11, 2005, with no bids being acceptable for various reasons. The project will be re-bid once approval is obtained for the additional costs.

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There are \$137,841.00 in Quimby Fees available for the Evergreen Recreation Center sub-account (460K-EF) to fund the mitigation system and related project costs. In addition, Quimby fees collected in Fiscal Year 2004-2005 in the amount of \$190,772.48 can be allocated and appropriated to the Evergreen Recreation Center sub-account (460K-EF) upon approval of this report for a total of \$328,613.48. These Quimby fees were collected within two miles of the Evergreen Recreation Center, which is the standard distance for the allocation of Quimby fees for community parks.

Council District 14 and Metro Region staff support the recommendations as set forth in this Report.

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the proposed improvements will not have a significant impact on the environment. This project has been determined to be Categorical Exempt per City CEQA guidelines Class 3, Category 17, Article III, Section 1(c). A Notice of Exemption was filed with the Los Angeles City Clerk's office on June 24, 2002, and posted by the County Clerk's office on June 25, 2002.

FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation and appropriation of Quimby fees in the amount of \$328,613.48, there will be additional funds to complete this project, currently funded through Proposition K. The Evergreen Recreation Center Child Care project will require operations and maintenance costs at the facility which will be requested through the Department's regular budget process.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.