

REPORT OF GENERAL MANAGER

NO. 05-117

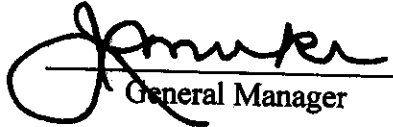
DATE May 4, 2005

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TRANSFER OF FUNDS BETWEEN ACCOUNTS WITHIN THE RECREATION AND PARKS FUND

J. Combs _____ *H. Fujita df
B. Jensen _____ J. Kolb _____
F. Mok _____ K. Regan _____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board approve the transfer of funds between accounts within the Recreation and Parks Funds 302, Activity Code 0590, as follows:

From: Account 6010 - Office and Admin.	\$3,900.00
To: Account 7300 - Furniture, Office, & Technical Equipment	\$3,900.00

SUMMARY:

The Human Resources Division submits the subject request to transfer funds within the Recreation and Parks Fund to allow for the purchase of three (3) personal computers (PCs) needed to replace significantly outdated PCs. The replacement of these PCs will increase staff efficiency and productivity. The City Controller requires that all purchases for computers be made from Account 7300 - Furniture, Office, & Technical Equipment. Funds are already allocated for office use in Human Resources.

FISCAL IMPACT:

The recommended action simply moves funds from one account to another for the correct allocation of accounts; therefore, the action will have no fiscal impact.

Prepared by Harold T. Fujita