

REPORT OF GENERAL MANAGER


NO. 05-175

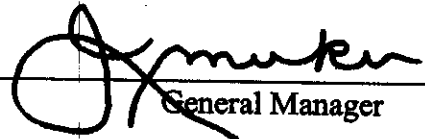
DATE June 15, 2005

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AMENDMENT TO PERSONNEL RESOLUTION NO.10075 – SECTION 1E
(SPECIAL FUNDED POSITIONS)

J. Combs _____	*H. Fujita 
S. Huntley _____	B. Jensen _____
J. Kolb _____	F. Mok _____
K. Regan _____	



 General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board amend Personnel Resolution No. 10075 effective immediately as follows:

Section 1E – Special Funded Positions:

1. ADD

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	1429	Applications Programmer	21

SUMMARY:

There is a critical need for a position within the Department of Recreation and Parks that can carry out a wide range of duties relative to the Department's programming support. The position would be responsible for providing support to the Raise the Bar system, Field Reservation system, MRP (Municipal Recreation Programs) ACOM EZ Check system, Half-Time Vacation Tracking system, Grand-Fathered Vacation Tracking system, Facility Information Tracking system, and the Special Occurrence and Lost Report Tracking system. The position would also assist with the development of the new web-based Cost Accounting and Revenue Tracking system.

FISCAL IMPACT STATEMENT:

The annual cost of this position is \$60,531.12 and will be paid for by MRP funding. Therefore, there will be no impact on the Department's General Fund.

This report has been reviewed by staff of the Office of the City Administrative Officer.
Prepared by James Schiffhauer