

REPORT OF GENERAL MANAGER

NO. 05-161

DATE June 15, 2005

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ELEANOR GREEN ROBERTS AQUATIC CENTER – POOL RENOVATION (#2605N) AND BATHHOUSE REFURBISHMENT (#2606N) (W.O. #E170944F), – FINAL ACCEPTANCE

J. Combs	<u>                    </u>	H. Fujita	<u>                    </u>
*S. Huntley	<u>                    </u>	B. Jensen	<u>                    </u>
J. Kolb	<u>                    </u>	F. Mok	<u>                    </u>
K. Regan	<u>                    </u>		

*Robert Jensen (for)*  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Approve the final acceptance of work performed to renovate and refurbish the pool and bathhouse (#2605N & #2626N)(W.O. #E170944F) at Eleanor Green Roberts Aquatic Center under the Memorandum of Understanding (MOU) between the Department of Recreation and Parks (RAP), the Bureau of Engineering (BOE) of the Department of Public Works, and the General Services Department (GSD) as outlined in the body of this report; and,
2. Authorize the Board Secretary to furnish GSD with a letter of completion for the subject project.

SUMMARY:

On February 4, 2004, the construction project for the pool renovation and bathhouse refurbishment at Eleanor Green Roberts Aquatic Center was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 04-34). The MOU indicated a maximum construction cost of \$1,200,000.00. Construction began on February 5, 2004. Final inspection by Department of Building and Safety was completed on July 29, 2004, and RAP took beneficial occupancy on August 20, 2004.

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The Bureau of Engineering, Recreational & Cultural Facilities Program project management staff completed the construction management of the project. The Program Manager advised the Department that GSD completed the construction as of August 20, 2004, and the quality of the work was excellent.

One change order, in the amount of \$151,634.00, for additional scope not originally included in the contract documents was issued. The change order included the replacement of unforeseen dry rotted roof, replacement of a deteriorated dressing room's heating system, and upgrading fire alarm, fire sprinkler and electrical systems to comply with current fire safety codes. The final construction cost, including the change order, was \$1,064,479.00. This is \$135,521.00 under budget.

The remaining \$135,521.00 from the budget is recommended by Council District 10 staff to be used for needed future additional improvement items that have been identified at this facility. These include items such as adding a wrought iron gate and fence in front of the facility. However, these future additional improvement items will not be started until after the completion of funding reimbursement to the City and payments to GSD for the subject project. The schedule for such work will be established after all payments invoiced by GSD are paid. Currently the budget and expenses for the completed work are as follows:

Funding Sources	GSD Budget Allocation	GSD Actual Expense	Billed by GSD	Appropri-ated to GSD	Paid to GSD	Balance Owed to GSD
CDBG 29 <sup>th</sup> Year Reprogramming	\$ 203,000.00	\$ 203,000.00	\$ 203,000.00	\$ 203,000.00	\$ 203,000.00	\$ 0.00
Prop 12 Roberti-Z Berg-Harris	\$ 232,000.00	\$ 96,479.00	\$ 63,384.00	\$ 232,000.00	\$ 0.00	\$ 96,479.00*
Prop 12-2/3 Per Capita	\$ 537,600.00	\$ 537,600.00	\$ 537,600.00	\$ 537,600.00	\$ 381,705.00	\$ 155,895.00
Prop 40-2/3 Per Capita	\$ 227,400.00	\$ 0.00	\$ 227,400.00	\$ 0.00	\$ 227,400.00	\$ 0.00
<b>Total:</b>	<b>\$ 1,200,000.00</b>	<b>\$1,064,479.00</b>	<b>\$1,031,384.00</b>	<b>\$ 972,600.00</b>	<b>\$ 584,705.00</b>	<b>\$ 479,774.00</b>

\* An outstanding invoice of \$33,095.00 is being prepared by GSD for payment.

There are no contract compliance issues with the project because the construction work was completed by City employees.

Report prepared by Willis Yip, Project Manager, Recreational and Cultural Facilities Program, and reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; and by Bradley M. Smith, P.E., Chief Deputy City Engineer, Bureau of Engineering.