

REPORT OF GENERAL MANAGER

NO. 05-25

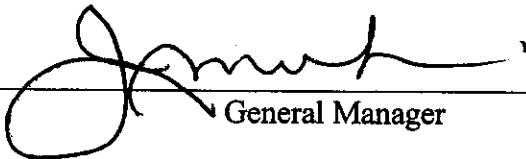
DATE January 19, 2005

CD 07

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CAREY RANCH PARK – NEW CHILDREN’S PLAY AREA: QUIMBY FEES EXPENDITURE

K.Chan	___	J. Kolb	___
J. Combs	___	F. Mok	___
H. Fujita	___	G. Stigile	___



\_\_\_\_\_  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board approve \$250,000 in Quimby Fees allocated in Department 89, Fund 302 for the Carey Ranch Park - New Children’s Play Area project to be completed by Department forces and funded by sub-account 460K CY.

SUMMARY:

Carey Ranch Park needs a new children’s play area, including a play area pit and play equipment. It is estimated that the new play area will cost approximately \$250,000.

Currently, Quimby Fees (sub-account 460K CY) have \$250,612 available to fund this eligible project. The fees were collected within a mile and a half of the Carey Ranch Park, which is the standard distance for the allocation of Park/Quimby Fees. Any remaining funds will be used for future eligible park improvements. Therefore, it is recommended that the Board approve the expenditure of approximately \$250,000 in Quimby Fees (sub-account 460KCY) to fund a new children’s play area at the Carey Ranch Park.

On June 16, 2004, the Board approved the Park Fees Project and Expenditure Program for Fiscal Years 1999-2003 (Board Report No. 04-216). The Expenditure Program specifies 641 projects at 210 facilities, including this new children’s play area project at the Carey Ranch Park. As the Board has approved funding for all potential projects listed in the Expenditure Program, there are sufficient funds available for this proposed project. Department forces along with existing Citywide vendors will be responsible for completing this project.

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Department Environmental staff has determined that the subject project is exempt from the provisions of the California Environmental Quality Act (CEQA), pursuant to Article III, Section 1, Class 3 (6) of the City CEQA Guidelines.

Council District 7 and Department Operations staff support the recommendation as set forth in this Report.

Report was prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Didier, City Planner, Planning and Development.