

REPORT OF GENERAL MANAGER

NO. 05-39

DATE February 2, 2005

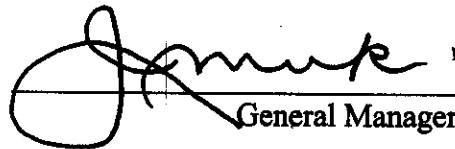
CD 07

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: QUIMBY FEES APPROPRIATION: HANSEN DAM - THE BLUFFS (#1130A)
(CONTRACT NO. 3129)

K.Chan _____
J. Combs _____
H. Fujita _____

J. Kolb _____
F. Mok FM
G. Stigile _____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board approve the appropriation of \$20,000 in Quimby Fees at the Hansen Dam Recreation Area for park development at the Bluffs site.

SUMMARY:

The Bluffs site is a recent acquisition in the Hansen Dam Recreation Area and is ready for development of a new passive park area. This project will include decomposed granite walkways, chain link fencing, vehicular gate, facility sign, funding sign, irrigation, boulders to be used as outdoor sitting and the additive alternate for hydroseeding. The contract awarded by the Department was for \$80,400 from Prop 12 Murray-Hayden funding. An additional \$20,000 in Quimby Fees would allow landscaping improvements such as the expansion of hydroseeding, planting of trees, benches and related improvements.

Currently, Quimby Fees at the Hansen Dam Recreation Area (sub-account 460K HG) have \$50,881.83 available to fund the \$20,000 needed for this eligible project. The fees were collected within a mile and a half from the Hansen Dam Recreation Area, which is the standard distance for the allocation of Park/Quimby Fees. Any remaining funds will be used for future eligible park improvements. Therefore, it is recommended that the Board approve the appropriation of approximately \$20,000 in Quimby Fees (sub-account 460K HG) to fund the landscape improvements at the Bluffs site in the Hansen Dam Recreation Area.

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Department Environmental staff has determined that the subject project is exempt from the provisions of the California Environmental Quality Act (CEQA), pursuant to Article III, Section 2 (c), Class 16 (1) of the City CEQA.

Council District 7 and Operations staff support the recommendation as set forth by the Department.

This Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Didier, City Planner, Planning and Development.