

REPORT OF GENERAL MANAGER

NO. 05-326

DATE December 14, 2005  
BOARD OF RECREATION AND PARK COMMISSIONERS

C.D. 14

SUBJECT: EVERGREEN RECREATION CENTER – ALLOCATION AND APPROPRIATION  
OF QUIMBY FEES FOR CHILD CARE CENTER PROJECT (W.O. # E170354)

|             |           |          |       |
|-------------|-----------|----------|-------|
| J. Combs    | _____     | J. Kolb  | _____ |
| H. Fujita   | _____     | F. Mok   | _____ |
| *S. Huntley | <u>SH</u> | K. Regan | _____ |
| B. Jensen   | _____     | M. Shull | _____ |

Robert H. Jensen (for)  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Approve the appropriation of \$137,841.00 in Quimby fees for the construction of a new child care center building at the Evergreen Recreation Center (sub-account 460K-EF); and,
2. Approve the allocation and appropriation of \$190,772.48 in Quimby fees, which were collected in the 2004-2005 Fiscal Year, for the construction of the new child care center building at the Evergreen Recreation Center (sub-account 460K-EF).

SUMMARY:

The original project scope for the Evergreen Recreation Center included the construction of a new child care center building designed to accommodate 50 children and 10 staff with an outdoor play area and parking area. It was later discovered that the site location was in a methane zone; thus a methane mitigation system must be included as part of the project scope in accordance with code requirements. The mitigation system could cost in excess of \$300,000.00. Additional project soft costs caused by additional design and oversight needed may add to the amount when the project is re-bid.

The original scope of the project was funded by Proposition K, Proposition 12 Murray Hayden, and Proposition A for a total amount of \$2,599,811.00. The additional Quimby funds will be used for the mitigation system work. The project was bid on October 11, 2005, with no bids being acceptable for various reasons. The project will be re-bid once approval is obtained for the additional costs.

## REPORT OF GENERAL MANAGER

PG. 2

NO. 05-326

There are \$137,841.00 in Quimby Fees available for the Evergreen Recreation Center sub-account (460K-EF) to fund the mitigation system and related project costs. In addition, Quimby fees collected in Fiscal Year 2004-2005 in the amount of \$190,772.48 can be allocated and appropriated to the Evergreen Recreation Center sub-account (460K-EF) upon approval of this report for a total of \$328,613.48. These Quimby fees were collected within two miles of the Evergreen Recreation Center, which is the standard distance for the allocation of Quimby fees for community parks.

Council District 14 and Metro Region staff support the recommendations as set forth in this Report.

In accordance with the California Environmental Quality Act (CEQA), a Notice of Exemption was prepared for the construction of the child care center and filed with the Los Angeles City Clerk and the Los Angeles County Clerk on June 24 and 25, 2002, respectively. The proposal to modify the building's design to include a methane protection system in compliance with municipal regulatory requirements is exempt from the provisions of CEQA pursuant to Article III, Section 1, Class 3, Category 4 of the City CEQA Guidelines. This exemption applies because the action is for the purpose of public health and safety and will not result in the expansion of the child care center.

### FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation and appropriation of Quimby fees in the amount of \$328,613.48, there will be additional funds to complete this project, currently funded through Proposition K. The Evergreen Recreation Center Child Care project will require operations and maintenance costs at the facility which will be requested through the Department's regular budget process.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.