

REPORT OF GENERAL MANAGER

NO. 05-104

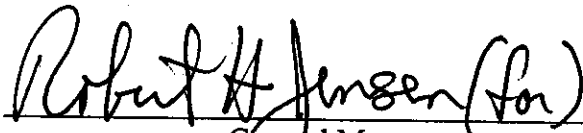
DATE April 20, 2005

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AMENDMENT TO PERSONNEL RESOLUTION NO. 10075 – SECTION 1E
SPECIAL FUNDED POSITIONS

K. Chan	<input checked="" type="checkbox"/>	J. Combs	_____
*H. Fujita	<input checked="" type="checkbox"/>	B. Jensen	_____
J. Kolb	<input type="checkbox"/>	F. Mok	_____
K. Regan	<input type="checkbox"/>		



General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board amend Personnel Resolution No. 10075 effective immediately as follows:

Section 1E – Special Funded Positions

Add

<u>No.</u>	<u>Code</u>	<u>Classification & Location</u>	<u>MOU</u>
1	1513-2	Accountant II, Grants Administration	01
2	9184-2	Management Analyst II, Grants Administration	01
1	1523-2	Senior Accountant II, Grants Administration	20

SUMMARY:

This change in Special Funded Positions is recommended to provide the Grants Section with the appropriate level of staffing needed to effectively administer grants awarded the Department of Recreation and Parks under Proposition 40. Staff of the Personnel Department reviewed the duties of each of the positions and the Civil Service Commission allocated the duties of the four positions to the above indicated classifications.

Fiscal Impact Statement: The cost per Fiscal Year for all four positions is \$269,102. Up to 25% of the funds awarded under Proposition 40 can be used for the purpose of administering awarded projects. There will be no expense to the Department as the salaries for these four positions will be reimbursed by funds awarded under Proposition 40. Staff of the Finance Division will verify that grant funds are transferred to reimburse the general salary account for the salaries of the positions.

This Board Report has been reviewed and approved by staff of the City Administrative Office.

Prepared by Harold T. Fujita