

REPORT OF GENERAL MANAGER

NO. 05-101

DATE: April 20, 2005

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PERSHING SQUARE PARK – TRANSFER OF FUNDS TO GENERAL SERVICES DEPARTMENT (GSD) FOR PAINTING OF PARK STRUCTURES

K. Chan \_\_\_\_\_  
J. Combs \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
B. Jensen \_\_\_\_\_

J. Kolb \_\_\_\_\_  
F. Mok \_\_\_\_\_  
K. Regan \_\_\_\_\_

  
\_\_\_\_\_  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Approve the transfer of funds for painting of Pershing Square Park by the General Services Department (GSD), through account 140W, a pass-through account required by the Controller, as follows:

From:	To:	Amount:
Pershing Square Garage MRP Fund W15, Department 88, Fund 301, Account Number 301.01H	General Services Fund 100, Department 40 Account Number 1101	\$50,000
Pershing Square Garage MRP Fund W15, Department 88, Fund 301, Account Number 301.01H	General Services Fund 100, Department 40 Account 1121	\$9,800

2. Request Mayoral and Council approval for the appropriation of \$59,800.00 into GSD accounts by authorizing staff to request the City Administrative Officer (CAO) to include the appropriation in the Financial Status Report to the City Council.

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### SUMMARY:

Periodic painting of the structures and surfaces of Pershing Square Park is part of the regularly scheduled maintenance. Regular re-painting is necessary to protect and maintain the Department's infrastructure. The yellow and tan portions of the park were last painted in June and July of 2003 by General Services Department (GSD). The park is due for a complete re-painting, including all painted surfaces (buildings, walls, architectural features, the tower and fountain structures, entryways and exits to park buildings and to the parking garage, railings, light posts, and doors). GSD has submitted a quote which includes the cost for painting 456,694 square feet of stucco surface, six doors, 12 light posts, metal railing, and other related costs. The work will take approximately four weeks and will be scheduled so as to not interfere with Department programming at the Square. GSD has requested an advance transfer of funds from the Department in order for GSD to fund the expense of materials, equipment and labor.

The total estimated cost for the painting of Pershing Square Park is \$59,800.00, detailed as follows:

Labor:	\$35,771
Subs:	\$ 820
Materials:	\$ 7,867
Equipment:	\$ 7,560
Sales Tax:	\$ 1,273
Wage Escalation:	\$ 1,073
Contingency:	\$ 5,436
Total:	\$59,800.00

The Recreation and Parks Department's construction forces are not sufficient in number, nor do they have the proper equipment to do the painting work on the larger, taller structures at the park. Sufficient funds are available in the Pershing Square Garage MRP Fund W15 (Department 88, Fund 301).

### FISCAL IMPACT STATEMENT:

Funding will come from the garage operations revenue account in Pershing Square Garage MRP Fund W15 (Department 88, Fund 301, Account Number 301.01H), which is intended for periodic painting of Pershing Square.

This report was prepared by Carol Jacobsen.