

REPORT OF GENERAL MANAGER

NO. 05-83

DATE April 6, 2005

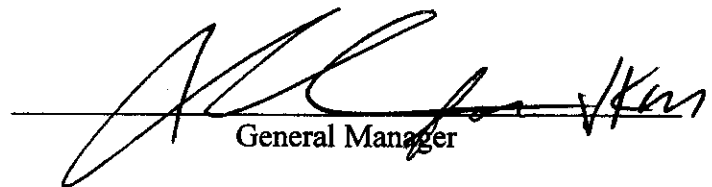
CD 3

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LANARK PARK AND RECREATION CENTER - NEW FAMILY AQUATIC CENTER (PROJECT# 1300P): APPROPRIATION, ALLOCATION AND TRANSFER OF QUIMBY/PARK FEES

K.Chan \_\_\_\_\_  
J. Combs \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
B. Jensen \_\_\_\_\_

J. Kolb \_\_\_\_\_  
F. Mok FM.  
G. Stigile \_\_\_\_\_

  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

- 1) Approve the appropriation of \$101,606.00 Quimby/Park Fees currently at Lanark Park and Recreation Center (sub-accounts 460K LA/440K LA) for the new Family Aquatic Center;
- 2) Authorize the allocation and appropriation of \$193,351.00 in new Quimby fees collected in the 2003-2004 Fiscal Year for the new Family Aquatic Center at Lanark Park and Recreation Center (sub-account 460K LA);
- 3) Authorize the allocation and appropriation of \$28,200.00 in new Quimby fees collected in the 2004-2005 Fiscal Year for the new Family Aquatic Center Lanark Park and Recreation Center (sub-account 460K LA); and
- 4) Approve the transfer funds in the total amount of \$328,530.00 to Lanark Park and Recreation Center (sub-accounts 460K LA/440K LA) as follows:

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<u>From</u>	<u>To</u>	<u>Amount</u>
John Quimby Park (460K HB)	Lanark Rec Ctr (460K LA)	\$37,009.00
John Quimby Park (440K HB)	Lanark Rec Ctr (440K LA)	\$87,362.00
Runnymede Rec Ctr (460K RU)	Lanark Rec Ctr (460K LA)	\$84,260.00
Runnymede Rec Ctr (440K RU)	Lanark Rec Ctr (440K LA)	\$11,769.00
Shadow Ranch Rec Ctr (460K SG)	Lanark Rec Ctr (460K LA)	\$106,109.00
Shadow Ranch Rec Ctr (440K SG)	Lanark Rec Ctr (440K LA)	\$2,021.00
		Total: \$328,530.00

SUMMARY:

Lanark Pool has been out of operation since the summer of 2002. The swimming pool can not be safely operated due to structural damage and numerous leaks. The swimming pool was heavily used by the Canoga Park and South Valley communities and is a much needed facility.

The project scope for the new Family Aquatic Center is to replace the existing damaged swimming pool and deck at Lanark Park, remove and reinstall the existing water slide and fence, repair the parking lot and the path of travel for people with disabilities, and renovate and upgrade the existing bathhouse to comply with the current building code, Title 24 of the State Code and the Americans with Disabilities Act, as required by Building and Safety. This project is estimated to cost \$4,399,034.00.

There is \$101,606.00 in the current Quimby/Park Fees account at Lanark Park and Recreation Center (sub-accounts 460K LA/440K LA). In addition, \$193,351.00 in 2003-2004 Quimby fees and \$28,200.00 in 2004-2005 Quimby fees were collected. Further, Quimby/Park fees currently allocated to other facilities in the area are available to be transferred to this facility to fund this New Family Aquatic Center. Specifically, Quimby/Park fees in the amount of \$328,530.00 will be transferred from John Quimby Park (460K HB and 440K HB - \$124,371.00), Runnymede Recreation Center (460K RU and 440K RU - \$96,029.00), and Shadow Ranch Recreation Center (460K SG and 440K SG - \$108,130.00).

These Quimby/Park fees were collected within a mile and a half of the Lanark Park and Recreation Center, which is the standard distance for the allocation of Quimby/Park fees. Therefore, it is recommended that the Board approve the appropriation of the current Quimby/Park fees, authorize the allocation and appropriation of the Quimby fees collected in the 2003-2004 Fiscal Year and 2004-2005 Fiscal Year and finally, authorize the transfer of funds from John Quimby Park, Runnymede Recreation Center, and Shadow Ranch Recreation Center to fund the new Family Aquatic Center at the Lanark Park and Recreation Center. It has been determined that the new Family Aquatic Center at Lanark Park and Recreation Center is a higher priority than any project

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currently approved as part of the Quimby Program at either John Quimby Park, Runnymede Recreation Center, and Shadow Ranch Recreation Center, all serving the same general area.

The following is a breakdown of the different funding sources (approved and proposed) that are identified to date for project design and construction of the new Family Aquatic Center, with a projected shortfall of \$8,161.00.

CDBG (30 <sup>TH</sup> Year)	\$270,000.00	Approved
Prop 12 2/3 Per Capita	\$ 84,000.00	Approved
Prop 12 RZH	\$398,798.00	Approved
Prop 40 1/3 Per Capita	\$372,089.00	Approved
Prop 40 2/3 Per Capita	\$193,555.00	Approved
Prop 40 1/3 RZH	\$373,381.00	Approved
Prop 40 2/3 RZH	\$194,363.00	Approved
Quimby/Park Fees (current balance at 460K LA/440K LA)	\$101,606.00	Approved
CRA AB 1290 (FY 96/97 to 03/04) (contingent upon approval of other funding)	\$1,000,000.00	Approved
Subtotal	\$2,987,792.00	
CRA AB 1290 (to be available June, 2005)	\$775,000.00	Proposed
Quimby (fees transferred from nearby facilities)	\$328,530.00	Proposed
Quimby - New fees (FY 03/04)	\$193,351.00	Proposed
Quimby - New fees (FY 04/05)	\$28,200.00	Proposed
Prop 40 2/3 Per Capita	\$39,000.00	Proposed
Prop 40 2/3 RZH	\$39,000.00	Proposed
Subtotal	\$1,403,081.00	
Grand Total	\$4,390,873.00	

The project will be placed out for bid after design is completed and full funding is approved. Staff has determined that the subject project will consist of the replacement of the existing pool and refurbishment of the bathhouse. Therefore, it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 2(5) of the City CEQA Guidelines. A Notice of Exemption was filed with the Los Angeles City Clerk and the Los Angeles County Clerk on December 30, 2004.

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Council District 3 and Valley Region staff support the recommendations as set forth in this Report.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Didier, City Planner, Planning and Development.